DE06-120

KeySpan Energy Delivery 52 Second Avenue

E-mail pcrowe@keyspanenergy.com



Via Hand Delivery

Patricia Crowe Regulatory Counsel

Waltham, MA 02451 Tel 781 466-5131 Fax 781 290-4965

September 1, 2006

Debra A. Howland Executive Director and Secretary State of New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301-2429 SEP 0 1 2006
NH PUBLIC
COMMISSION
G
17

RE:

Residential Low Income Assistance Program for Natural Gas Customers

DG 06-

Dear Ms. Howland:

Enclosed please find an original and eight copies of a Settlement Agreement in the above referenced matter.

If you have any questions, please do not hesitate to telephone me.

Thank you.

Very truly yours,

Patricia Crowe

Enclosures

Cc: Service List in Docket DG 05-076

STATE OF NEW HAMPSHIRE

BEFORE THE

PUBLIC UTILITIES COMMISSION

Re: Residential Low Income Assistance Pilot Program for Natural Gas Customers

DG	06-		

SETTLEMENT AGREEMENT

This Settlement Agreement ("Settlement") is jointly sponsored and presented to the New Hampshire Public Utilities Commission (the "Commission") this first day of September 2006 by EnergyNorth Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England ("KeySpan"), Northern Utilities, Inc. ("Northern"), New Hampshire Community Action Association, Pamela Locke, by her attorney New Hampshire Legal Assistance, New Hampshire Office of Energy and Planning, the Office of the Consumer Advocate (jointly, the "Settling Parties") and the Staff of the Commission ("Staff").

This Settlement proposes certain program modifications in accordance with the Staff letter filed with the Commission on June 28, 2006 in Docket No. DG 05-076.

I. PROCEDURAL HISTORY

On September 1, 2005, the Commission issued Order No. 24,508 in Docket DG 05-076 (the "Order") approving the Residential Low Income Assistance Pilot Program ("RLIAP" or the "Program") for KeySpan and Northern's natural gas customers for the November 1, 2005 through October 31, 2006 program year. The purpose of the Program

is to provide eligible low income customers a reduced rate in order to address escalating gas costs, while minimizing the impact on non-participating customers. In its Order, the Commission approved: 1) a 50 percent reduction off each company's tariffed base rate for eligible low income natural gas customers; 2) the outreach plans and reporting requirements submitted by the companies; 3) the companies' projected costs (administrative and program discounts) as well as a limit on such costs; and 4) recovery and reconciliation of RLIAP costs through the Winter 2005/2006 Local Distribution Adjustment Clause (LDAC). Order at 11-13.

The Order also contained a provision for the parties to "meet no later than June 30, 2006 to review the data provided by the quarterly reports and the status of the Pilot Program and discuss any program modifications for the 2006-2007 program year to be proposed to the Commission for its review and approval." <u>Id.</u> at 6-7. On June 22, 2006, the parties met to discuss the level of participation achieved, outreach efforts conducted, administrative costs of the RLIAP, and the continuation of the Program. On June 28, 2006, Staff filed a letter with the Commission in Docket No. DG 05-076 noting that the Parties and Staff expected to file by September 1, 2006 a proposal containing recommended changes regarding the 2006-2007 program year for Commission review and approval. On July 31, 2006, as part of their quarterly filing, KeySpan and Northern submitted sensitivity analyses incorporating possible program modifications.

II. SETTLEMENT TERMS

The Settling Parties and Staff agree as follows:

- A. The Settling Parties and Staff agree that it is in the public interest to continue to offer the RLIAP. Commencing with the 2006-2007 program year, the Program shall no longer be treated as a "pilot" program.
- B. For the period November 1, 2006 through October 31, 2007 only, the low income heating rate discount offered by Northern and KeySpan will be increased to reflect a 60 percent reduction in each utility's non-low income residential heating base rate for delivery service. The resulting benefit is anticipated to be approximately 15.4% of the total bill for an average KeySpan natural gas customer based on 2005 -2006 gas rates and 17.6% of the total bill for an average Northern natural gas customer based on 2005-2006 gas rates.
- C. Northern and KeySpan shall continue to file quarterly reports in form and substance substantially similar to Attachments A and B.
- D. The Customer outreach and Communication program implemented by the Settling Parties in 2005/06 and reflected in Attachment C to this Settlement shall be continued for 2006/07. In addition, Northern and KeySpan shall provide customers on the low-income discount rate with notice of the expiration of their eligibility to receive the discount rate no later than thirty days prior to the expiration of the customer's eligibility and include with such notice instructions on how to become re-certified for the discount rate.
- E. The Settling Parties shall meet prior to June 30, 2007 to discuss the status of the RLIAP and any program modifications for the 2007-2008 program

- year, including the level of discount, to be proposed to the Commission for its review and approval.
- F. Except to the extent modified by this settlement, the Settling Parties agree to abide by the terms of the 2005-2006 Pilot Program as approved by the Order.

III. MISCELLANEOUS PROVISIONS

- A. This Settlement shall not be deemed in any respect to constitute an admission by any Settling Party or Staff that any allegation or contention in this proceeding is true or false, or that any particular agreement herein creates a precedent for future decision.
- B. Other than as expressly stated herein, the acceptance of this Settlement by the Commission shall not in any respect constitute a determination by the Commission as to the merits of any allegations, contentions, or issues made in this or any subsequent proceeding.
- C. This Settlement is expressly conditioned upon the Commission's approval of all provisions herein, without change or condition.
- D. The discussions (including workpapers, documents, etc. produced in connection therewith) that have produced this Settlement have been conducted on the explicit understanding that (i) all offers and discussions relating thereto are and shall remain privileged, (ii) shall be without prejudice to the position of any Settling Party or Staff presenting such offer or participating in any such discussion and (iii) are not to be used in

- any manner in connection with these or other proceedings involving any of the parties to this Settlement or otherwise.
- E. This Settlement is agreed to on the condition that, in the event the Commission does not approve of it in its entirety, it shall be deemed withdrawn and void.
- F. This Settlement constitutes the entire agreement between the Settling

 Parties and Staff regarding the subject matter hereof. All previous

 agreements, discussion, communications, and correspondence regarding
 the subject matter hereof are superseded by the execution of this

 Settlement.
- G. The Commission shall have continuing jurisdiction to enforce the terms of this Settlement.
- H. The Settling Parties and Staff may modify this Settlement and any of the exhibits attached hereto upon written consent of the Settling Parties and Staff, and approval of the Commission, where required.

IV. CONCLUSION

Wherefore, the Settling Parties and Staff jointly recommend that the Commission approve this Settlement.

(Intentionally left blank)

Respectfully submitted,	
ENERGYNORTH NATURAL GAS, INC. NEW ENGLAND	
By: Tatricia Crowe, Counsel	<u>m</u>) Date: 9/1/046
NORTHERN UTILITIES, INC.	
By:	Date:
STAFF OF THE NEW HAMPSHIRE PUB By their attorney,	LIC UTILITIES COMMISSION
By: Edward N. Damon, Esq.	Date:
OFFICE OF THE CONSUMER ADVOCA	TE
By: Kenneth Traum, Acting Consumer A	Date:
NEW HAMPSHIRE COMMUNITY ACTI	ON ASSOCIATION
By:	Date:
PAMELA LOCKE BY HER ATTORNEY NEW HAMPSHIRE LEGAL ASSISTANC	CE
By: Alan Linder, Esquire	Date:
NEW HAMPSHIRE OFFICE OF ENERGY	Y AND PLANNING
By:	Date:

Respectfully submitted,	
ENERGYNORTH NATURAL GAS, INC. D/B/A KEYSPAN ENERGY DELIVENEW ENGLAND	RY
By: Date:	
NORTHERN UTILITIES, INC.	
By: Stephen N. V8 LON Date: Cugun 31, 200	lo
STAFF OF THE NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION By their attorney,	
By: Date:	
OFFICE OF THE CONSUMER ADVOCATE	
By: Date: Kenneth Traum, Acting Consumer Advocate	
NEW HAMPSHIRE COMMUNITY ACTION ASSOCIATION	
By: Date:	
PAMELA LOCKE BY HER ATTORNEY NEW HAMPSHIRE LEGAL ASSISTANCE	
By: Date: Alan Linder, Esquire	
NEW HAMPSHIRE OFFICE OF ENERGY AND PLANNING	
By: Date:	

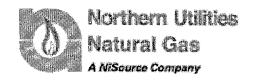
Respectfully submitted,
ENERGYNORTH NATURAL GAS, INC. D/B/A KEYSPAN ENERGY DELIVERY NEW ENGLAND
By: Date: Patricia Crowe, Counsel
NORTHERN UTILITIES, INC.
By: Date:
STAFF OF THE NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION By their attorney,
By: Edward N. Damon, Esq. Date: 9/1/06
OFFICE OF THE CONSUMER ADVOCATE
By: Kenneth Traum, Acting Consumer Advocate Date: 9/1/16
NEW HAMPSHIRE COMMUNITY ACTION ASSOCIATION
By: Date:
PAMELA LOCKE BY HER ATTORNEY NEW HAMPSHIRE LEGAL ASSISTANCE
By: <u>Clas Linder</u> Date: 9/1/06 Alan Linder, Esquire JOHNNE PETITO, ESQUIRE
NEW HAMPSHIRE OFFICE OF ENERGY AND PLANNING
By: Date:

Respe	ectfully submitted,	
	RGYNORTH NATURAL GAS, INC. D/B/A KEYSPAN ENERGY DELI V ENGLAND	VERY
Ву:	Patricia Crowe, Counsel	
NOR	THERN UTILITIES, INC.	
Ву:	Date:	
	FF OF THE NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION neir attorney,	
Ву:	Edward N. Damon, Esq.	
OFFI	ICE OF THE CONSUMER ADVOCATE	
Ву:	Kenneth Traum, Acting Consumer Advocate Date:	
NEW	HAMPSHIRE COMMUNITY ACTION ASSOCIATION	
Ву:	Bran F. Hoffman Deputy Director CAPBMC Inc.	
	IELA LOCKE BY HER ATTORNEY V HAMPSHIRE LEGAL ASSISTANCE	
Ву:	Alan Linder, Esquire	
NEW	V HAMPSHIRE OFFICE OF ENERGY AND PLANNING	
Bv·	Date:	

Respectfully submitted,	
ENERGYNORTH NATURAL (NEW ENGLAND	GAS, INC. D/B/A KEYSPAN ENERGY DELIVERY
By: Patricia Crowe, Counsel	Date:
NORTHERN UTILITIES, INC.	
Ву:	Date:
STAFF OF THE NEW HAMPS By their attorney,	HIRE PUBLIC UTILITIES COMMISSION
Edward N. Damon, Esq.	Date:
OFFICE OF THE CONSUMER	ADVOCATE
Ву:	Date:
NEW HAMPSHIRE COMMUN	ITY ACTION ASSOCIATION
Ву:	Date:
NEW HAMPSHIRE LEGAL AS	SSISTANCE
Ву:	Date:
NEW HAMPSHIRE OFFICE O	F ENERGY AND PLANNING
By: Jack K. Ruderman Deputy Director	Date: 8/31/06

ATTACHMENT A

NORTHERN UTILITIES QUARTERLY REPORT FORM



July 31, 2006

Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 S. Fruit Street, Suite 10 Concord, New Hampshire 03301-2429

Re: Northern Utilities, Inc., Docket No. DG 05-076

Residential Low Income Assistance Pilot Program Quarterly Report

For Period Ending June 30, 2006

Dear Ms. Howland:

Enclosed for filing on behalf of Northern Utilities, Inc. ("Northern" or the "Company") is the Company's Residential Low Income Assistance Pilot ("RLIAP") program Quarterly Report for the period ending June 30, 2006 ("Report"). This Report, which is identified as Attachment A, is being submitted in compliance with the New Hampshire Public Utilities Commission's September 1, 2005 Order approving a low income rate pilot program ("Order"). See Order No. 24,508.

Also, in compliance with Mr. Damon's June 28, 2006 letter to Debra Howland regarding the RLIAP program, Northern herewith files a sensitivity analysis incorporating the modifications to the 2006-2007 RLIAP program as discussed at the June 22, 2006 meeting between the parties and Staff. Attachment B provides the estimated total costs for the 2006-2007 RLIAP program incorporating a 50% discount to Residential Heating class (R-5) base rates and a 10% increase in customer participation from June 2006 levels. This analysis results in a total program cost of \$175,188, which equates to 0.26% of Northern's estimated 2006-2007 gross annual revenues.

Attachment C provides the estimated total costs for the 2006-2007 RLIAP program incorporating a 60% discount to Residential Heating class (R-5) base rates and a 10% increase in customer participation from June 2006 levels. This analysis results in a total program cost of \$207,164, which equates to 0.31% of Northern's estimated 2006-2007 gross annual revenues.

Attachment D illustrates the projected 2006-2007 total RLIAP program costs incorporating the two different scenarios described in Attachments B and C, respectively. This schedule also details at the respective base rate discount levels the average monthly RLIAP customer discount, the average annual RLIAP bill, the average annual discount as a percentage on the average annual residential heating customer's bill, the number of estimated monthly program participants, the estimated LDAC

Northern Utilities, Inc. Letter to Deborah Howland July 31, 2006 Page 2 of 2

surcharge attributable to this program, and the RLIAP program costs as a percentage of the Company's forecasted gross annual revenues.

The Company is filing an original and eight copies of its Report and analyses. Please return the extra copy of this filing bearing the Commission's receipt stamp in the envelope provided for your convenience.

Please contact me at 508-836-7254, or by email at tbirmingham@nisource.com, if you have any questions.

Respectfully submitted,

Thomas R. Birmingham Manager, Regulatory Policy

Enclosures

cc: Service List

ATTACHMENT B

KEYSPAN ENERGY DELIVERY NEW ENGLAND QUARTERLY REPORT FORM

Summary

Northern Utilities--New Hampshire Division Quarterly Report For Period Ending 06/30/06

			2005-06 R	LIAP Discounted	1 50%											
		Pacie	lential Low Inco	me Assistance i	Program (RI IAP)									Actual/		
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Projected	Original	
		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06		Projection	Variance
Customer Count		(1)														
Actual / Projected No. of Customers:														Average		
LIHEAP		421	501	573	623	672	747	747	709	709	709	709	709	652	800	148
Non-LIHEAP			10	15	21	21	18	16	16	16	16	16	16	16	222	206
Total		428	511	588	644	693	765	763	725	725	725	725	725	668	1,022	354
RLIAP Recoveries Actual / Projected																
Therm Sales-Total Firm Throughput		1,396,940	6,022,521	7,992,497	7,076,278	7,643,681	5,026,847	3,191,795	2,596,104	1,821,660	1,581,120	1,709,770	2,221,850	48,281,063	53,670,660	5,389,597
RLIAP Rate Per Therm	_\$_	0.0050 \$				0.0050 \$	0.0050 \$	0.0050 \$					\$ 0.0050			
Total	(a) \$	6,985 \$	30,113 \$	39,962 \$	35,381 \$	38,218 \$	25,134 \$	15,959 \$	12,981	9,108	7,906	8,549	\$ 11,109	\$ 241,405	\$ 267,565	\$ 26,160
Program Costs Actual & Projected Costs IT Admin. Education Interest Discounts-LiHEAP Discounts -Non-LiHEAP Total Costs Net Monthly Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,200 \$ - \$ 67 \$ 6,423 \$ - \$ 31,689 \$ 24,705	- \$ 3,032 \$ 99 \$ 14,217 \$ 17,524 \$ (12,588)	- \$ 6,100 \$ 37 \$ 21,775 \$	(27) \$ 24,500 \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$ (95) \$ 31,901 \$ 477 \$ 32,283 \$ 7,149	- \$ - \$ (66) \$ 17,627 \$ 345 \$ 17,906 \$	74) \$ (74) \$ 10,010 \$ 231	(82) 5 9,595	(78) (78) (8,753)	5 - 5 (74) 5 8,939	\$ (75) \$ 10,712 \$ -	\$ 9,132 \$ (451) \$ 193,218 \$ 2,840 \$ 229,939	\$ - \$ 227,565 \$ -	5,668 451 34,347 (2,840) \$ 37,626
Avg Monthly Residential Customer Bill	_\$_	118 \$	188 \$	263 \$	271 \$	210 \$	168 \$	107 \$	55 \$	44 5	38	39	\$ 52	\$ 1,553	\$ 1,300	\$ (253)
Avg Monthly Residential Low Income Customer Bill	\$	101_\$	164_\$	233 \$	236 \$	182 \$	144 \$	90 \$	44 9	35 \$	29	31_	\$ 42	\$ 1,330	\$ 1,142	\$ (188)
Avg Monthly RLIAP Customer Discount	\$	17 \$	24 \$	31 \$	34 \$	28_\$	24 \$	17_\$	11 9	9 9	9 9	5 9	\$ 10	\$ 223	\$ 158	\$ (65)
Avg. Monthly RLIAP Customer Discount as a % to Avg. Monthly Residential Customer Bill Gross Monthly Revenues (2)	·	14% 7,203,122 \$	13% 11,002,915	12% \$11,099,782	13% \$8,963,798	13% _\$9,499,932	14% \$5,538,512	16% \$2,714,532	20% \$1,995,872	21% \$1,672,206	23%_ \$1,782,754	22% \$2,011,789	20% \$3,426,027	14% \$ 66,911,240	12% \$64,391,238	\$ (2,520,002)
Total Costs as a percent of Gross Monthly Revenue:	s	0.44%	0.16%	0.26%	0.28%	0.31%	0.58%	0.66%	0.51%	0.57%	0.49%	0.44%	0.31%	0.34%	0.42%	

⁽¹⁾ The effective date for RLIAP discounts is November 1, 2005; hence, there are no RLIAP discounts prior to November 1, 2005.
(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report. For estimated 2006 months, gross monthly revenues represent actual 2005 monthly values, which were originally used to establish the annual benchmark.
(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

The actual number of customers provided for this report are the number of customers billed as of the end of the month.

The total discount is calculated from the actual Residential Low Income R-5 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

Northern Utilitles--New Hampshire Division Quarterly Report- 10% Participation Increase (4) Residential Low Income Assistance Program (RLIAP)

2006-07 Discounted at 50% Actual/ Reduction to rates 50,00% Estimate Prolected Nov-06 Dec-06 Jan-07 Feb-07 Маг-07 Apr-07 May-07 Jul-07 Sep-07 Jun-07 Aug-07 Oct-07 Total-To-Date(3) **Customer Count** (1) Actual / Projected No. of Customers: Average LIHEAP 780 780 780 780 780 780 780 780 780 780 780 780 Non-LIHEAP 18 18 18 18 18 18 18 18 Total 798 798 798 798 798 798 798 798 798 798 798 798 RLIAP Recoveries Actual / Projected Therm Sales-Total Firm Throughput RLIAP Rate Per Therm Total Program Costs Actual & Projected Costs Admin Education 3,032 \$ 6,100 \$ 9,132 476 \$ Interest (31) \$ 61 \$ 202 \$ 352 \$ 587 675 \$ 738 788 833 \$ 878 \$ 927 \$ 6.487 Discounts-LIHEAP 11,980 \$ 15,937 \$ 22,432 \$ 21,406 \$ 19,517 \$ 16,683 \$ 11,640 \$ 8,280 7,097 \$ 6,361 7,193 \$ 7,464 \$ 155,970 Discounts -Non-LIHEAP 276 368 518 494 \$ 450 \$ 385 269 191 147 172 \$ 3,599 Total Costs 12,205 \$ 19,397 \$ 29,252 \$ 22,252 \$ 20,443 \$ 17,655 12,583 \$ 8,049 \$ 7,341 \$ 8,237 \$ 175,188 8.564 \$ Net Monthly Amount 29,252 17,655 12,583 9,210 8,049 7,341 8,237 175,188 8.564 \$ Avg Monthly Residential Customer Bill 99 \$ 154 \$ 244 \$ 230 \$ 203 \$ 164 \$ 75 \$ 47 \$ 37 \$ 31 \$ 38 \$ 41 \$ 1,364 Avg Monthly Residential Low Income Customer Bill 84 \$ 134 \$ 215 \$ 202 \$ 178 \$ 143 \$ 60 \$ 37 \$ 23 \$ 29 \$ 31 \$ 1,164 Avg Monthly RLIAP Customer Discount 15 \$ 20 \$ 29 \$ 27 \$ 21 \$ 15 \$ 10 \$ 200 Avg. Monthly RLIAP Customer Discount as a % to Avg. Monthly Residential Customer Bill 15% 13% 12% 12% 12% 13% 20% 22% 24% 26% 24% 15% Gross Monthly Revenues (2) 8,548,000 \$13,294,000 \$10,273,000 5.869.000 \$ \$8,786,000 \$6,468,000 \$3,125,000 \$1,941,000 \$2,330,000 \$3,270,000 \$ 67,832,000 \$1,995,000 \$1,933,000 Total Costs as a percent of Gross Monthly Revenues 0.23% 0.21% 0.22% 0.22% 0.23% 0.27% 0.40% 0.46% 0.42% 0.35% 0.38% 0.26% 0.26%

⁽¹⁾ The effective date for RLIAP discounts is November 1, 2005; hence, there are no RLIAP discounts prior to November 1, 2005.

⁽²⁾ Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

⁽³⁾ This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

^{(4) 10%} participation increase applied to June 2006 actual customer participation.

⁽a) The actual number of customers provided for this report are the number of customers billed as of the end of the month.

⁽b) The total discount is calculated from the actual Residential Low Income R-5 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

Northern Utilities-New Hampshire Division Quarteriy Report - 10% Participation Increase (4) Residential Low Income Assistance Program (RLIAP) 2006-07 Discounted at 60%

Average 780 18 798 Actual/ Projected Total-To-Date(3) 9,132 6,487 187,225 4,321 207,164 207,164 1,124 \$3,125,000 \$1,995,000 \$1,933,000 \$1,941,000 \$2,330,000 \$3,270,000 \$ 67,832,000 41 \$ 29 \$ 11 \$ 8,959 8 207 207 10,093 8 2 8 28% 0.31% Estimate Oct-07 878 \$ 8,633 \$ 199 \$ 9,710 \$ 27 \$ 1 \$ 38 \$ 0.42% 8 2 8 29% Estimate Sep-07 833 \$ 7,634 \$ 176 \$ 8,643 \$ 8,643 22 \$ 31 \$ 10 \$ 31% 180 0.45% Estimate Aug-07 788 \$ 8,517 **\$** 197 **\$** 9,502 \$ 27 \$ 11 \$ 37 \$ Estimate Jui-87 29% 0.49% 780 18 798 738 \$ 9,939 \$ 229 \$ 10,906 \$ 34 \$ 13 \$ Estimate Jun-07 0.55% 8 E 8 57 \$ 18 \$ 675 \$ 675 \$ 322 \$ 322 \$ 14,969 \$ 0.48% 22 24% 8 E 8 Estimate May-07 139 \$ 26 \$ 587 \$ 20,027 \$ 462 \$ 21,076 \$ 21,076 164 \$ 0.33% 780 18 798 16% \$6,468,000 Estimate Apr-07 23,429 \$ 541 \$ 24,446 \$ 24,446 173 \$ 30 \$ 203 \$ 15% \$8,786,000 0.28% 8 8 8 Estimate Mar-07 352 \$ 25,697 \$ 593 \$ 26,642 \$ 26,642 \$ 161 33 \$ 230 \$ 28 18 798 14% \$10,273,000 0.26% \$ 602 6,100 \$ 202 \$ 26,930 \$ 53,853 \$ 33,853 35 \$ 244 \$ \$13,294,000 0.25% 8 2 8 14% 3,032 \$ 61 \$ 441 \$ 22,665 154 \$ 130 \$ 25 \$ **%91** 0.27% 780 18 798 5,869,000 \$ 8,548,000 (31) \$ 14,357 \$ 331 \$ 14,657 \$ 81 \$ 18 \$ 66 0.25% 780 18 798 19% Estimate (a) Avg. Monthly RLIAP Customer Discount as a % to Avg. Monthly Residential Customer BIII Avg Monthly Residential Low Income Customer Bill Total Costs as a percent of Gross Monthly Revenues RLIAP Recoveries
Actual / Projected
Them Sales-Total Firm Throughput
RLIAP Rate Per Them
Total Avg Monthly RLIAP Customer Discount Avg Monthly Residentlai Customer Bill Interest
Discounts-LIHEAP
Discounts -Non-LIHEAP
Total Costs
Net Monthly Amount Customer Count Actual / Projected No. of Customers: Reduction to rates 60.00% Gross Monthly Revenues (2) LIHEAP Non-LIHEAP Tolai Program Costs Actual & Projected Costs Admin. Education

(1) The effective date for RLIAP discounts is November 1, 2005; hance, there are no RLIAP discounts prior to November 1, 2005.
(2) Gross Worldly Revenues reflected Account Nuthers 1501, Operating Revenues. Gas, as recorded on Table 40, Income Statement in the Annual Report.
(3) This column represents actual data for the months in which such data is validable plus projected data for the remaining months in the 12-month program year.
(4) 10% participation increase applied to June 2008 actual customer participation.

The actual number of customers provided for this report are the number of customers billed as of the end of the month.

The total discount is calculated from the actual Residential Low Income R-5 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above. (a)

Northern Utility - New Hampshire Division Discount Rate and Bill Impact Analysis for the 2006-2007 Period **Summary of Low Income Discount Program Analysis**

				LD	AC Rate
Base Rate				 An	nual Firm
Discount:			Res. Htg.	<u>Th</u>	roughput
<u>50%</u>					43,513,710
1	Amount \$\$	\$	200		
ŀ	Discounted Bill	\$	1,164	}	
	% of Total Bill	ļ	14.7%		
	No. of Est'd Participants	ĺ	798		
	Program Subsidy	\$	175,188	Ì	
ł	Program Admin Cost	\$	-	}	
	Total Progam \$\$	\$	175,188	\$	0.0040
	Tot 2006-07 Gross Revs	\$	67,832,000		
1	% 0f Tot 2006-07 Gross Revs	<u> </u>	0.26%		
<u>60%</u>			ļ		
	Amount \$\$	\$	240		
	Discounted Bill	\$	1,124		
	% of Total Bill		17.6%		
	No. of Est'd Participants		798		
	Program Subsidy	\$	207,164		
]	Program Admin Cost	\$	´- [
	Total Progam \$\$	\$	207,164	\$	0.0048
	Tot 2006-07 Gross Revs	\$	67,832,000		
<u> </u>	% 0f Tot 2006-07 Gross Revs	-	0.31%	 	
	7.5 5. 15. 25. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5		3.3170	 	
L	<u></u>	L			

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England Quarterly Report Residential Low Income Assistance Program (RLIAP) 2005-06 RLIAP Discounted 50%

					2005-06 KI	JAP DISCOURTED	50%								Summary	
Customer Count		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06		Actual/ Projected Total To Date (3)	Original Projection	Variance
Customer Count		(1)								Revised	Revised	Revised	Revised			
Actual / Projected No. of Customers LIHEAP		Actual 1,555	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Average		
Non-LIHEAP		1,000	2,101	2,813	3,166	3,865	4,493	4,846	4,875	4,875	4,875	4,875	4,875	3,935	4,353	419
Total	—	1 250	2	2	10	12	16	14	19	19	19	19	19	13	<u>1</u> ,681	1668
rotai	(a)	1,556	2,103	2,815	3,176	3,877	4,509	4,860	4,894	4,894	4,894	4,894	4,894	3,947	6,034	2,087
RLIAP Recoveries Actual / Projected Therm Sales RLIAP Rate Per Therm Total	<u>\$</u>	3,768,555 0.0074 \$ 27,887,31 \$	16,646,095 0.0074 123,181,10	22,695,754 \$ 0.0074 \$ \$ 167,948.58 \$	18,648,353 0.0074 \$ 137,997,81 \$		13,867,205 0.0074 102,617.32	8,564,690 0.0074 63,378,71			4,545,496 5 0.0074 5 33.636.67		5,748,429 \$ 0.0074 \$ 42.538,38		151,703,780 0.0074 1,122,607,97 \$	19,754,976
				V 101101010	1011001101	101,271.11	102,017.02	00,010.71	00,000.20 4	33,230.13	2 33,030.07	\$ 37,334.74	42,030.30	\$ 570,421.13 \$	1,122,001.97 \$	146,186.82
Program Costs Actual & Projected Costs IT Admin. Education Other (incl. Reporting Costs)	\$ (b)	36,074.81 6,764.19												\$ 36,074.81 \$ 6,764.19	90,000.00 \$ 10,000.00	53,925.19 3,235.81
Discounts LIHEAP		5,126.11	45,377.43	74,172.11	81,872.52	106,877.25	142,771.01	85.055.55	44.835.63	39,214.13	38.056.90	38,226.81	43,566.79	745,152,23	734.965.17	(10,187.1)
Discounts Non-LIHEAP		3.30	43.20	52.74	258.60	331.83	508.42	245.72	174.74	152.83	148,32	148.99	169.80	2.238.49	283,770,93	281,532.4
Total Costs	(c) \$	47,968.41 \$	45,420.62	\$ 74,224,84 \$	82,131.12 \$	107,209.09 \$	143,279,43 \$	85,301.28	45.010.38 \$	39.366.96	38.205.22					328,506,37
Ayg Monthly Residential Customer Bill	.,	400.00												· · · · · · · · · · · · · · · · · · ·		
Avg monthly Residential Customer Bill	_\$_	100.33 \$	161.43	\$ 197.24 \$	176.06 \$	191.27 \$	156.17 \$	103.37	52.44 \$	36.76	34.29	\$ 34.59	\$ 48.79	\$ 1,292,74	\$1,222.43 \$	(70,31)
Avg Monthly Residential Low Income Customer Bill	\$	87.27 \$	143.51	\$ 176.69 \$	_155.72 \$	169.76 \$	137.23 \$	89.40 \$	43.33 \$	28.79	26.56	\$ 26.82	39.93	\$ 1,125.00	\$1,053.58 \$	(71.42)
Avg Monthly RLIAP Customer Discount	\$	13.06 \$	17.93	\$ 20.55 \$	20.34 \$	21.52 \$	18.94 \$	13.96	9.11 \$	7.97	7.73	\$7.77 :	8.85	\$ 167.74 \$	168.85 \$	
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill		13%	11%	10%	12%	11%	12%	14%	17%	22%	23%	22%	18%	_13%	14%	
Gross Monthly Revenues (2)	_\$_	17,707,312 \$	30,624,267	\$ 30,152,578 \$	22,767,020 \$	22,375,905 \$	12,422,771 \$	8,510,585 \$	6,283,025 \$	5,057,086	4,582,640	\$ 4,863,291	6,443,339	\$ 171,789,819 \$	143,086,421 \$	(28,703,398)
Total Costs as a percent of Gross Monthly Revenues		0.27%	0.15%	0.25%	0.36%	0.48%	1.15%	1.00%	0.72%	0.78%	0.83%	0.79%	0.68%	0.46%	0.78%	

⁽¹⁾ Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005: hence, there should no RLIAP discounts prior to November 1, 2005.

⁽²⁾ Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

⁽a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

⁽a) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

Energy North Natural Gas, Inc. dibia KeySpan Energy Delivery New England Quarterly Report Residential Low Income Assistance Program (RLIAP) 2006-07 Discounted at 50%

Customer Count	N	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sen-07	004-07	o italia
Actual / Projected No. of Customers	Pro	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	ionale.
LIMEAP -10% higher than actual 2005-06 Non-LIMEAP		5,383 21	5,363	5,363	5,363	5,363	5,363	5,363	5,363	5,363	5,363	5,363	5,363	Average 5,363
l otal	(a)	5,383	5,383	5,383	5,383	5,383	5,383	5,383	5,383	5.383	5.383	5 383	5 252	21
RLIAP Recoveries Actual / Projected Them Suber Thoma												200	2021	282,0
Total	69	69		67 1	-	·	\$	59	с л			6	6	
Program Costs Actual & Projected Costs														
II Admin. Education	\$ (q)	6,764.19											₩	. 204 40
Other (incl. Reporting Costs) Discounts LIHEAP	ă	83.482.00	407 670 06	400 000 04	900	:	!							0,704.19
Discounts Non-LIHEAP Total Costs)6 \$ (0)	325.37 90,572.46 \$		5193,296.34 519.52 \$ 133,817.86	149,929,59 584,34 5 150,513.93 \$	119,936.32 467.44 5 120,403.76 9	107,118.25 417.49 \$ 107,535.73 \$	55,508.30 216.34 5 55,724.64 \$	47,688.22 185.88 47.874.08 \$	42,736.91 166.56 42,903.47 \$	41,475.34 161.65 41,636.99 €	1660.56	185.06	977,996.30
A confidence of the confidence													47,007.80	988,5/2.17
Avg Monthly Kesidential Customer Bill	69	125.20 \$	174.87	\$ 253.57 \$	264.25 \$	\$ 182.64 \$	\$ 148.57 \$	71.01 \$	49.51 \$	36.76 \$	34.29 \$	34.59 \$	48.79 \$	1,424.05
Avg Monthly Residential Low Income Customer Bil	49	109.63 \$	154.79	\$ 228.72 \$	236.29 \$	\$ 160.28 \$	128.60 \$	\$ 99.09	40.62 \$	28.79 \$	26.56 \$	26.82 \$	39.93 \$	ļ
Avg Monthly RLIAP Custamer Discount	s	15.57 \$	20.08	\$ 24.86 \$	27.96 \$	\$ 22.37 \$	19.98 \$	10.35 \$	8.89 \$	7.97	7.73 \$	\$ 77.7		1
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer BIII		12%	11%	10%	11%	12%	13%	15%	18%	22%	23%	32%	l.	20.70
Gross Monthly Revenues (2)	\$ 14,6	14,683,651 \$	24,765,292 \$	24,765,292 \$30,148,054 \$	31,750,477 \$	27,746,200	\$ 19,224,374 \$	9,944,082 \$	7,041,279 \$	5,071,714 \$	4.152	4.738	989	85 035 070
Total Costs as a percent of Gross Monthly Revenues		0.62%	0.44%	0.44%	0.47%	0.43%	0.56%	0.58%	0.68%	0.85%	1.00%	%88 O	0.716	715,555,55
											2001	0.00	0.7.7	0.53%

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual date for the months in which such date is available plus projected data for the remaining months in the 12-month program year.

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.
 (b) Actual administrative costs consists of bill inserts and adventising.
 (c) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

Energy North Natural Gas, Inc. dDla KeySpan Energy Delivary New England Quartering Report Residential Low Income Assistance Program (RLIAP) 2006-07 Discounted 60%

Average 5,363 5,363 6,764.19 15% 128,541.89 66,609.96 57,225.86 51,284.29 48,770.41 48,992.67 56,979.29 1,173,595.56 500.98 259.61 223.03 199.88 193.98 194.84 222.07 4,574.01 \$ 129,042.88 \$ 66,869.57 \$ 57,448.89 \$ 51,484.17 \$ 49,964.39 \$ 50,187.51 \$ 57,201.36 \$ 1,184,933.76 1,205.20 218.85 1,424.05 185,935,972 Projection 38.16 \$ 5,071,714 \$ 4,152,825 \$ 4,738,872 \$ 6,669,153 \$ 48.79 \$ 5,363 21 5,383 10.63 22% 0.86% Oct-07 Projected 25.27 \$ 34.59 1.06% 9.32 27% 5,363 Sep-07 Projected 25.01 \$ 1.20% 5,363 21 5,383 34.29 9.28 27% Projected Aug-07 27.19 \$ 1.02% 26% 5,363 9.56 Projected Jul-07 38.84 \$ 27,746,200 \$ 19,224,374 \$ 9,944,082 \$ 7,041,279 \$ 49.51 10.87 0.82% 5,363 22% Projected Jun-07 12.42 \$ 58.59 \$ 71.01 \$ 5,363 0.67% 17% Projected May-07 148.57 \$ 124.60 \$ 23.97 0.67% 5,363 16% 2383 Apr-07 Projected 182.84 \$ 155.80 \$ 26.64 \$ 179,915.51 143,923.58 701.21 560.93 180,616.72 \$ 144,484.52 0.52% 15% 5,363 383 Projected Mar-07 230.70 \$ 264.25 \$ 33.55 \$ 31,750,477 \$ 0.57% 5,363 5,383 13% Projected Feb-07 253.57 \$ 24,765,292 \$ 30,148,054 \$ 223.74 \$ 29.83 \$ 5,363 (c) \$ 100,179.48 129,214.62 159,958.00 390.44 503.61 623.43 (c) \$ 107,334.11 \$ 129,718.23 \$ 160,581.43 0.53% 15% Jan-07 Projected 174.87 \$ 24.10 \$ 5,363 150.78 14% 0.52% Dec-06 Projected 18.68 \$ 125.20 \$ 106.51 \$ 14,683,651 \$ 5,363 6,764.19 15% 0.73% Nov-06 (1) Projected (a) (a) Total Costs as a percent of Gross Monthly Revenues Avg Monthly Residential Low Income Customer Bil Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill Avg Monthly RLIAP Customer Discount Avg Monthly Residential Customer Bill Actual / Projected No. of Customers LIHEAP Non-LIHEAP Total Other (incl. Reporting Costs)
Discounts LIHEAP
Discounts Non-LIHEAP
Total Costs RLIAP Recoveries Actual / Projected Therm Sales RLIAP Rate Par Therm Gross Monthly Revenues (2) Program Costs Actual & Projected Costs Customer Count

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should no RLIAP discounts prior to November 1, 2005. Cross Monthly Ravenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

0.64%

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.
 (b) Actual administrative costs consists of bill inserts and advertising.
 (c) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New Eng Discount Rate and Bill Impact Analysis for the 2006 -2007 Period Summary of Low Income Discount Program Analysis

					AC Rate
lase Rate				An	nual Firm
iscount:			Res. Htg.		<u>roughput</u>
<u>20%</u>				1	51,703,780
	Amount \$\$	\$	73		
	Discounted Bill	\$	1,351		
	% of Total Bill		5.1%	[
	No. of Est'd Participants	1	5,383		
	Program Subsidy	\$	392,694	1	
	Program Admin Cost	\$.	6,764		
	Total Progam \$\$	\$	399,458	s	0.0026
	Total Flogatii \$\$	🍟	399,430) *	0.0020
	T 10005 0 D	1.	400 045 004	i	
	Tot 2005 Gross Revs	\$	166,215,324		
	% 0f Tot 2005 Gross Revs		0.24%		
	Bill Impact on Reg Res			<u> </u>	0.179
		1		1	
<u>30%</u>				 	
	Amount \$\$) \$	109	i	
	Discounted Bill	\$	1,315	ì	
	% of Total Bill	1	7.7%		
	No. of Est'd Participants	i	5,383	1	
	Program Subsidy	\$	589,041		
	Program Admin Cost	\$	6,764	- 1	
	Total Progam \$\$	\$		s	0.0039
	Total Progam \$\$	1.0	595,805	1 3	0.0038
	T-+ 0005 C D	} •	400 045 004		
	Tot 2005 Gross Revs	\$	166,215,324		
	% Of Tot 2005 Gross Revs		0.36%		0.000
	Bill Impact on Reg Res	 			0.26%
		-			
<u>40%</u>					
	Amount \$\$	\$	146		
	Discounted Bill	\$	1,278		
	% of Total Bill		10.2%		
	No. of Est'd Participants		5,383	ĺ	
	Program Subsidy	\$	785,388		
	Program Admin Cost	š	6,764	- 1	
	Total Progam \$\$	\$	792,152	s	0.0052
	Total Flogalii \$\$	*	7 32,132	1 *	0.0002
	Tot 2005 Gross Revs	\\$	166,215,324		
	% 0f Tot 2005 Gross Revs		0.48%		
			0.4078		0.349
	Bill Impact on Reg Res				0.34
E09/			1		
<u>50%</u>	[A	 	400		
	Amount \$\$	\$	182	ı	
	Discounted Bill	\$	1,242		
	% of Total Bill	1	12.8%		
	No. of Est'd Participants	1	5,383		
	Program Subsidy	\$	981,735		
	Program Admin Cost	\$	6,764		
	Total Progam \$\$	\$	988,499	\$	0.0065
		1	,	1	2.000
	Tot 2005 Gross Revs	 \$	166,215,324	1	
	% 0f Tot 2005 Gross Revs	Ψ	0.59%		
			0.5378	<u> </u>	0.439
	Bill Impact on Reg Res				0.43
600/			-		
<u>60%</u>	Amount CC	10-	340	 	
	Amount \$\$	\$	219	1	
	Discounted Bill	\$	1,205		
	% of Total Bill		15.4%	1	
	No. of Est'd Participants	{	5,383		
	Program Subsidy	\$	1,178,082		
	Program Admin Cost	\$	6,764		
		1 7	·	10	0.0070
		1.\$	1.184.846		
	Total Progam \$\$	\$	1,184,846	\$	0.0078
	Total Progam \$\$	1		•	0.0076
		\$ \$	1,184,846 166,215,324 0.71%	-	

ATTACHMENT C

DG 05-076 OUTREACH PLAN NH LOW INCOME ASSISTANCE PROGRAM

MEMO

To: Alan Linder

From: Joanne Petito

Re: Gas Assistance, DG 05-076: Outreach Plan Contacts

Date: July 20, 2005

Latin American Center 521 Maple Street Manchester NH 03104 669-5661; fax 669-5265

Franco-American Center 52 Concord Street P.O. Box 994 Manchester NH 03105 669-4045; fax 625-1214

NH Helpline
79 Sheep Davis Road
P.O. Box 23338
Pembroke, NH 03275-2338
1-800-852-3388; 225-9000 - hotline numbers

HICEAS 225-9000

New Hampshire Housing Finance Authority 32 Constitution Drive Bedford, NH Mailing address: P.O. Box 5087 Manchester, NH 03108 472-8623; 1-800-640-7239; fax 472-8501

NH Municipal Association Local Government Center 25 Triangle Park P.O. Box 617 Concord, NH 03302 224-7447; fax 224-5406 Social Security offices:

70 Commercial St., Ste. 100 Concord, NH 03301-5005

2 Wall Street, Ste. 301 Manchester, NH 03101

34 Mechanic Street Keene, NH 03431

175 Amherst Street Nashua, NH 03064

177 Main Street Littleton, NH 03561

P.O. Box 209
Federal Building, Rm. 200
Portsmouth, NH 03802

Housing authorities statewide - attached

ServiceLink offices - attached

WIC locations statewide – attached; main contact number and address:
Women, Infants and Children Nutrition Services
(This is the same agency that administers Commodity Supplemental Food Program)
NH DHHS
29 Hazen Drive
Concord, NH 03301-4604
271-4546; fax 271-4779

Department of Health and Human Services – locations and numbers are attached; website; http://www.dhbs.state.nb.us

New Hampshire Department of Health and Human Services Office of Community and Public Health Bureau of Nutrition and Health Promotion

Local Agencies Providing Women, Infant and Children (WIC) and Commodity Supplemental Food Program (CSFP) Services in New Hampshire

Ammonoosus Community Health Services

25 Mount Englis Road Littleton NH 03561

Tel 603-444-6192 or 1-800-530-5987

WIC and CSFP (Northern Grafton County)

WIC and CSFP (Belknap and Merrimack Counties, Plymouth area)

Avis Goodwin Community Health Center

22 South Main Street Rochester NH 03867 Tel 603-332-4358

WIC and CSFP (Strafford County)

WIC only (Coos County)

WIC and CSFP (Carroll County)

WIC and CSFP (Rockingham County)

WIC and CSFP (Hillsborough County)

Community Action Program Belknap-Merrimack Counties

2 Industrial Park Drive Concord NH 03302

Tel 603-225-2050 or 1-800-578-2050

Coos County Family Health Services

54 Willow Street Berlin NH 03570

Tel 603-752-4678 or 1-888-266-7942

Ossipee Concerned Citizens Dore Street, PO Box 426

Center Ossipee NH 03814 Tel 603-529-6821 or 1-800-411-1106

Rockingham Community Action

35 High Street Exeter NH, 03833

Tel 603-778-1834 or 1-300-256-9880

Southern NH Services

20 Box 5040, 40 Pine Sweet Manchester NH 03108

Tel 603-668-8010 pc 1-800-322-1073

134 Allds Street

Nashua NH 03060

Tel 603-889-3440 or 1-877-211-0723

Southwestern Community Services

PO Box 603, 69Z Island Street

Keene NH 03431

Tel 603-352-7512 or 1-800-529-0005

Tri-County Community Action Program

30 Exchange Street Berlin NH 03570

Tel 603-752-3248

Visiting Nurse Alliance of Vermont and New Hampshire

325 Mount Support Road Lebanon NH 03766

Tel 603-448-1597 or 1-800-789-3780

WIC and CSFP (Cheshire and Sullivan Counties)

CSFP only (Coos County)

WIC and CSFP (Southern Grafton County)



Toll Free Number 1-866-634-9412

ServiceLink Locations

Belknap County ServiceLink

The HealthLink Building 780 No Main Street Laconia, NH 03246 603-528-6945

Cheshire County ServiceLink Monadnock Region

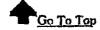
Monadnock Collaborative 20 Norway Avenue Keene, NH 03431 603-357-1922

Carroll County ServiceLink

Tri-County Cap Resource Center 448 White Mountain Highway (Tamworth) PO Box 420 Chocorua, NH 03817 603-323-9394

Coos County ServiceLink

Berlin Senior Center 610 Sullivan Street, Suite 6 Berlin, NH 03570 603-752-6407



Grafton County ServiceLink

- Littleton -Littleton Area Senior Center 38 Cottage Street Littleton, NH 03561 603-444-4498

-- Lebanon --Cernter for Elder Services 10 Campbell Street Lebanon, NH 03766

Hillsborough County ServiceLink

- Manchester -Easter Seals NH
555 Aubum Street
Manchester, NH 03103
603-644-2240

- Nashua -Community Council of Nashua 7 Prospect Street Nashua, NH 03060-3990



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Merrimack County ServiceLink

Belknap/Merrimack CAP Building 2 Industrial Park Drive Concord, NH 03302-1016 603-228-6625

Rockingham County ServiceLink

- -- Seacoast -Crotched Mountain Community Care
 30 Maplewood Ave, Suite 210
 Portsmouth, NH 03801
 603-334-6594
- Southwest -Salem ServiceLink 154 Main Street PO Box 1363 Salem, NH 03079 603-893-9769



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Strafford County ServiceLink

Strafford County ServiceLink 1 Wakefield Street, Suite 306 Rochester, NH 03867 603-332-7398

Sullivan County ServiceLink

Southwestern Community Services Building 96 Main Street Claremont, NH 03743 603-542-5177

About Us	Can ServiceLink Help You	Wired Wizard
ServiceLink Locations	New Ways To Help	
Links to Resources	Volunteer Opportunities	
For Network Partners	ServiceLink Home	



New Hampshire Housing

Bringing You Home

About the

a Programs/Fraction

Local Housing Authorities

Berlin Housing Authority 10 Granite Street Berlin, NH 03570 (603) 752-4240

Claremont Housing Authority 243 Broad Street Claremont, NH 03743 (603) 542-6411

Concord Housing Authority 15 Pitman Street Concord, NH 03301 (603) 224-4059

Derry Housing & Redevelopment Authority 17A Peabody Road Derry, NH 03038 (603) 434-8717

Dover Housing Authority 62 Whittler Street Dover, NH 03820 (603) 742-5804

Exeter Housing Authority 277 Water Street Exeter, NH 03833 (603) 778-8110

Franklin Housing Authority 31 Darry Drive #13 Franklin, NH 03235 (603) 934-3508

Keena Housing Authority 105 Castle Street Keene, NH 03431 (603)352-6161

Laconia Housing Authority 25 Union Avenue Laconia, NH 03245 (603) 524-2112





Lancaster Housing Authority 5 Middle Street Lancaster, NH 03584 (603) 788-4928

Lebanon Housing Authority P.O. Box 5475 West Lebanon, NH 03784 (603) 298-5753

Manchester Housing & Redevelopment Authority 198 Hanover Street Manchester, NH 03104-6125 (603) 624-2100

Nashua Housing Authority 40 East Pearl Sstreet (1st Floor) Nashua, NH 03060 (603) 883-5661

Newmarket Housing Authority 34 Great Hill Terrace Newmarket, NH 03857 (603) 659-5444

Northumberland Housing Authority c/o Berlin Housing Authority 10 Granite Street Berlin, NH 03570

Portsmouth Housing Authority 245 Middle Street Portsmouth, NH 03801 (603) 436-4310

Rochester Housing Authority Wellsweep Acres Rochester, NH 03867 (603) 332-4126

Salem Housing Authority 70 Talfer Circle Salem, NH 03079 (603) 893-6417

Somersworth Housing Authority 9 Bartlett Avenue Somersworth, NH 03878 (603) 692-2864

Data Resources: HUD Limits & Allowances | Housing & Demographic Data | Residential Sental Cost

Succes | Housing & School Euroliment Study

homellesses which and to a ...

Form 27300 | Analysis of Impediments to Fair Housing | Housing Solutions Handbook
Housing/Service Directories: Directory of Assisted Housing | Directory of Accessible Units | Statewide
Service Directory

Publications: Annual Report | Semi-Annual Newsletter | Home Ownership Publications | Publications | Publications | Publications | Publications | Publications | GOAL/FES Publications

- Local Housing Authorities | Links to Related Sites

32 Constitution Drive, Bedford, NH | Mailing address: P.O. Box 5087, Manchester, NH Phone: (603) 472.8623 or 1.800.640.7239 | Fax: (603) 472.8501 | TDD: (603) 472.



of Health and Human Services-Cont'd reent Division of Family & Community Health Director: Dr. William Kessler (603) 271-8580 Ministrator: Joan Ascheim (603) 271-4636; Fay: (603) 271-8705 he Elderly: & Development isolth Services Planning and Review (03) 271-4806; Par: (603) 271-4141 Margaret Heatley Jevelopmental Disabilities Council
SCOncord Center, 10 Ferry St., Unit 315,
Scord 08301-6081
Scord 08301-6081
Scord 08301-6081
Scord 08301-6081
Scord 08301-6081
Scord 08301-6081 ar (603) 271-5200 (803) 271-5202 vs Time Dir. W. Gordon Allen Resiston of Developmental Services Lin Bidg., 105 Pleasant St., Concord 02801-3861 (503) 271-5034; Fex. (603) 271-5166 TRUE Time rector: Matthew Ertes (Acting) Harons of Elderly and Adult Services 1931s Office Park South, 123 Pleasant St., 1980ord 03301-3857 (603) 271-4680 hard Willgross Milian Jo A. Monchez (603) 271-4880 Limin Jo A. Monchez (603) 271-4394; Fax: (603) 271-4648 Joseph A. American Lynn Koonte (Administrator) 17:503) 271-4409 Jentral Office Operations: [Silaron Celipsth (Administrative Assistant) Bervice Unit E (603) 271-4394 Contracts: Jonethan McCosh (Bate Setting Mgr.) 14 (803) 271-4402 (603) 271-6200 Harison I Offices:

[Berlin] (603) 752-7800

[Harlin] (603) 752-7800

[Harlin] (603) 444-6786

[Harison II Offices:

[Concord] (603) 271-3610

[Harison (603) 524-4485 on with mental neglected, or in Region III Office: (Manchester) (803) 668-2330 Rigion IV Offices: 13 (Nashus) (603) 893-1726 (Selem) (603) 893-9763 iea Region V Offices: (Clerement) (603) 542-9544 (Clerement) (603) 357-3510 03) 271-4699 Region VI Offices: 4: (Conway) (603) 447-3841 (Portamouth) (603) 433-8318 (Rochester) (803) 332-9120 a are at risk of aldren through 2 services N.H. Administers the Older Americans Act of 1965. N.H. Res. Stot. Ann. 161 F Division of Family Assistance Director: Mary Anne Broshek (803) 271-4580; Fax: (603) 271-4637 Office of Family Services 129 Piessant St., Concord 03301-3857 (603) 271-4580, (800) 852-3545; Fax: (603) 271-4727 ronmantal Field Operations Dir. Office of the Commissioner: Sandra Ziegra (803) 271-4867 5321 Minority Health Dir: William Walker (603) 271-8459 Public Affairs and Government Relations Unit: Greg Moore (803) 271-4061 57 Quality Assurance Administrator, Bureau of Improvement and Integrity: George Cummings (603) 271-4253 į Berlin District Office: 231 Main St., Berlin 03570 46 (608) 752-7800, (800) 972-6111 Claremont District Office: 17 Weter St., Claremont 03749-2280 (603) 542-9544, (800) 982-1001 disting 77

Concord District Officer 40 Terrill Park Dr., Unit 1, Concord 03801 (603) 271-6201, (800) 322-9181

eD)

Conway District Office: 78 Robbs St., Conway 08818-6188 (803) 447-8841, (800) 562-4628 Keene District Office: 809 Court St., Keene 03481 (603) 357-3510, (800) 624-9700 Laconia District Office: 55 Beacon St. W. Laconia 03245 (603) 524-4485, (800) 322-2121 Littleton District Office: 80 N. Littleton Rd., Littleton 03561-9814 (603) 444-6785, (800) 552-8959 Manchester District Office: 196 McGregor St., Manchester 03183 (608) 668-2330, (800) 862-7433 Nashus District Office: 19 Chestaut St., Nashus 03060 (603) 883-7726, (600) 852-0682 Portsmouth District Office: 30 Maplewood Ave., Portsmouth 08801 (803) 433-8300, (800) 821-0326 Rochester District Office: 150 Wakefield St., Suits 22, Rochester 03867 (503) 332-9120, (800) 852-5800 Selem District Office: 184 Mein St., Suits 1, Selem 03079-3191 (803) 893-9763, (800) 852-7492 Division for Juvenile Justice Sarvice Jouth Development Center (YDC), 1056 N River Rd Lanchester 03104 393) 625-6471; Fax: (603) 669-1203 nivruet: www.libbo.etsta.nip.us/dibs/diis Yould Services Center (YSC), 45 S. Fruit St., Corneard 08301 Director: Rodney Porcy Director: Redney Forey
Aset. Directors:
Egon Vensen
Thick Luces
The Division for Juvenile Justice Services (DJJS) provides
services to court involved youth via delinquancy or CHINS
(children in need of services) potificing. The service arrayincludes columntify and residential services as well as
community hypervision (probation/perole). DJJS is also
responsible for the YDC and YDSU (secture treatment and
detention) as well as the Tobey School (special education).
YDC & YSC socke formerly part of the Department of South
Development Services
Office of Program Support
(603) 271-4599: Fak: (603) 271-5590
Semior Division Die: Mary Oastelli (603) 271-5577
Mer. Administrative Hearings: John Dabuliewicz Mgr. Administrative Hearings: John Dabuliewicz (603) 271-3012 Supervisor, Special Livestigations: Martin Laughlia (603) 271-4392 Chief Legal Counsel: Frenk Nachman (803) 271-2892 Bureau of Child Care Lidenaing: Wendy Kessler (603) 271-4564 Burnay of Health Facilitie Certification: Beb Ehlers (803) 271-4967 censure: Theresa Jarvis Bureau of Health Facilities, (603) 271-4607 Bureau of Food Protection: Joyle Welch (603) 271-4858 Boards and Licensing Offices Barbering and Cosmetology Board: Lynds I. Elliott (803) 271-3508; Fax: (603) 271-5702 Board of Chiropractic Examinors: Marie Orowley (503) 271-4560; Fax: (603) 271-4827 Board of Dental Examinars: Raymond & Jarvis, DMD (603) 271-4561; Far (603) 271-6702 Electrology Licensing: Christine Topham (603) 271-5127 Board of Funeral Directors and Embels Susan Russell (603) 271-4648





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NH Department of Health & Human Services Senior Management Contact Information

Commissioner: John Stephen Tel: 271-4334 FAX: 271-4912

Deputy Commissioner: Nicholas Toumpas Tel: 271-8835 FAX: 271-4912

Director, Businese Operations: James Fredyma Tal: 271-4533 FAX: 271-4232

Director, Human Resources: Karen Huichins Tel: 271-4738 FAX: 271-4810

Director, Medicald Business & Pelicy: Steve Norton Tel: 271-4297 FAX: 271-4727

Director, Operations Support: Mary Castelli Tel: 271-4600 FAX: 271-4912

Director, Frogram Operations: Vacant

Director, Public Affairs & Government Relations: Gregory Moore Tel: 271-4051 FAX: 271-4912

Employment SECURITY

Agency Phone Numbers and Office Locations

Berlin

Manager: Merk Belenger 151 Pleasant Street PO Box 158 Berlin, NH 03570-0158 Phone: (603) 752-5500 FAX: (603) 752-5536

Conway Manager: <u>Kathy Howard</u> 518 White Mountain Hwy, Conway, NH 03818-4205 Phone: (603) 447-5824 FAX: (603) 447-5985

Lacenia Manager: <u>Perr Szeck</u> 428 Union Avenue STE 3 Lacenia, NH 03246-2894 Phone: (903) 524-3960 FAX: (503) 524-3963

Littleton
Manager: <u>Anchow Pelamin</u>
646 Union Street, Ste. 100
Littleton, New Hempshire 035815314
Phone: (603) 444-2971
FAX: (803) 444-8245

Nashua Manager: <u>Christine Nelson</u> 6 Townsend West Nashua, NH 03063-1217 Phone: (603) 882-5177 FAX: (603) 880-5256

Salem Manager: <u>Grecory ives</u> 28 South Broadwey Salem, NH 03078-3026 Phone: (603) 893-8185 FAX: (803) 893-9212 Cierement Menager: <u>Yom Norris</u> 404 Weshington St.PO Box 180 Cleremont, NH 83743-0180 Phone: (603) 543-3111 FAX: (603) 543-3113

Keene Manager: <u>José Shifsky</u> 109 Key Road Kaene, NH 03431-3828 Phone: (603) 352-1904 FAX: (803) 352-1906

Lebanon Managar: <u>Anther McAllinter</u> Spinning & Weaving Bldg. 85 Mectionic Street Lebanon, NH D3768-1506 Phone: (603) 448-6340 FAX: (603) 448-6342

Manchester Manager: Learne Topolosky 300 Henovar Street Manchester, NH 03-104-4957 Phone: (603) 627-7841 FAX: (603) 627-7982

Pertsmouth
Menager: Francis Monissey
2000 Lafayeths Road
Portsmouth, NH 03801-5673
Phone: (803) 438-3702
FAX: (803) 436-3754

Somersworth Munager: <u>Connis Jacques</u> 243 Rie, 108 Somersworth, NH 03678-1512 Phone: (603) 742-3800 FAX: (603) 748-7515 Cancard
Manager: <u>Michael Welden</u>
10 West Street/PO Box 1140
Cancard, NH 03302-1140
Phone: (803) 228-4100
FAX: (803) 229-4353

Benefit Adjudication Unit PO Box 9505 Menchester, NH 03108-9505 Phone: 1-800-266-2252 or (603) 656-6636 FAX: (603) 656-8688

Unemployment Claims Inquiry (General Information for employers and claiments) Manchester Area; (603) 665– 1500 All Others: 1-800-266-2252

Directions to our offices

Office Hours

Holidays

<u>cjwalter@tds.net</u> – Carla Walter, Selectman's Assistant. NH Local Welfare Administrators Association (NHLWAA) will get the information to the appropriate party for dissemination to clients.

<u>Lrichards@dhhs.state.nh.us</u> – Lisa Richards, Program Planner III, 271-4538, will print the flyer and send to all of the departments and locations dealing with:

- Women, Infants and Children Program
- Commodity Surplus Foods Program (for women, infants and children)
- Elderly Commodity Surplus Foods Program

mgrimes@dhhs.state.nh.us - Mickie Grimes, Supervisor VI, 271-4254, will print the flyer and send to all of the departments and locations dealing with:

- Temporary Aid to Needy Families Program
- Old Age Assistance
- Aid to the Permanently and Totally Disabled

<u>lagreen@dhhs.state.nh.us</u> – Laurie Green, Food Stamps Manager 271-4256. Will get the information to the appropriate party for dissemination to clients:

• Food Stamps Program

<u>aschlottman@cscnh.org</u> - NH Helpline, Amy Schlottman, Resource Specialist, every person that answers the calls will see the programs available in the database.

slombard@dhhs.state.nh.us -Susan Lombard, Director of Operations Health & Human Services, Elderly & Adult Services, will distribute to low income seniors.

bmay@rockinghamservicelink.com, bsilvia@straffordnetwork.org, cyoung@rockinghamservicelink.com, lklotz@dhhs.state.nh.us, lmorris@lrpph.org, myakovleff@scshelps.org, pschoch@eastersealsnh.org, sdeyoe@cchhc.org, bbenson@mcservicelink.org, dmichalovic@gcscc.org, jseher@webryders.com – Becky May, Becky Silvia, Connie Young, Laurie Klotz, Lisa Morris, Misha Yakovleff, Patricia Schoch, Susan Deoye, Beth Benson, Dana Michalovic and Jen Seher, Service Link Managers, 228-6625, will distribute the information to needed parties.

<u>Jeff.dickinson@gsil.org</u> – Jeff Dickinson, Information and Referral, Granite State Independent Living (GSIL), will distribute the information to needed parties.

whamilton@aarp.org - Bill Hamilton, Advocacy Director, American Association of Retired Persons (AARP)

<u>dgranfield@nhhfa.org</u> - Deborah Granfield, Housing Choice Voucher Program (also known as Section 8) Deb will distribute information in a mailing to section 8 recipients.

<u>jlaw@nhhfa.org</u> - Jane Law, Communications & Special Projects Administrator, NH Housing & Finance Authority